

Part II: Information Regarding Your Item 25 Certification

Overview

To ensure that E-Rate funds are allocated appropriately, and in accordance with FCC Orders, each applicant is required to certify in Item 25 of the Form(s) 471 that: "The school(s) or library(ies) I represent have secured access to all the resources, including computers, training, software, maintenance, and electrical connections necessary to make effective use of the services purchased as well as to pay the discounted charges for eligible services." The *Item 25 Certification* review also looks at the applicant's ability to pay for its share of E-rate funding.

Instructions for Completing Sections I through VI (the Item 25 Worksheet Summary: "SRIR Response Page 1") The Item 25 Worksheet Summary can be found on page 14 of this document.

Part II Section I: Connectivity

Section I-A. Commitment Amount Requested

We have looked at the Form(s) 471 that you filed for Funding Year 2005. We combined the commitment amounts that you requested on those Form(s) 471, by service category (the amount(s) from Form(s) 471, Block 5, Item 23k). We placed those sums next to the respective service category(ies) in Section I A, lines 1, 2, and 3 on the *Item 25 Worksheet Summary: SRIR Response Page 1*. Please verify that these are the correct sums of the funding request amounts.

If your Funding Year 2005 Form(s) 471 contain duplication to account for Funding Year 2004 funding uncertainties and you do not see that duplication accounted for (i.e., the duplication removed) in the numbers in Sections I-A and I-B, please note that and provide an explanation.

As noted above, this part of the review is based on your ability to pay the non-discounted portion of the funding that you requested on your Form(s) 471. Therefore, unless and until certain FRNs are determined to be non-fundable (e.g., the funding cap prevents funding certain requests), we are asking to see that you have budgeted for all the requests that you listed on all Funding Year 2005 Form(s) 471 that you filed for your billed entity.

Also note that if you have identified Form(s) 471, in addition to those listed on the cover page of this document, please (1) make the necessary adjustments to Subsections I-A and I-B to accurately reflect all Form(s) 471 filed by your billed entity, (2) initial it, and (3) explain the adjustment when you return the worksheet.

Section I-B. Form 471 Applicant's Share

In Section I-B of the *Item 25 Worksheet* you are being asked to document the funds you have available to pay for the discounted charges on eligible services. These are funds for paying your share of telecommunications services, Internet access, or internal connections costs after the discount has been applied. The FCC intentionally requires applicants to pay for a portion of their services in order to encourage cost-effective practices. For further information on your obligation to pay this amount, please see "Obligation to Pay Non-Discount Portion" in the Reference Section of the SLD website at www.sl.universalservice.org. Remember that the funds to pay for your share of the E-rate cannot come directly or indirectly from your service provider.

We combined the "applicant share" of the amounts that you requested on Funding Year 2005 Form(s) 471, by service category. The applicant share is also known as the "non-discounted amount," that is, the amount that FCC rules require the applicant to pay. We placed those sums next to the respective service category(ies) in Section I-B line numbers 5, 6, and 7 on the *Item 25 Worksheet Summary: SRIR Response Page 1*. Please verify that these are the correct sums of your share of the charges.

For Section I-B of the worksheet, please include the relevant pages of your approved 2005-2006 operating or facilities budget (covering the period of the Funding Year – July 1, 2005 – June 30, 2006); that is to say, the pages that document your ability to pay your share of the purchased products/services, and the pages that document your revenue. This should include not only the budget line items that you will be referencing, but also a high level summary of your overall operating budget (e.g. total revenues and total expenses). To allow us to conduct our review, please be sure ALL of the following are included on the budget that you fax and/or send to us:

- The name of the entity to which the budget applies (Is it for a school? For a district? For one library outlet? For a library district? For a municipality?)
- The time frame that the budget covers, including a starting date and ending date (e.g., July 1, 2005-June 30, 2006)
- Both revenue and expense line items
- Place an arrow next to budget line, on the expense side of your budget, showing where you have allocated the necessary dollars for your share of E-rate. Please write the specific amount that will come from each fund/budget line. For example, if budget line A0002 contains \$200,000 and only \$100,000 will be used to pay your share of E-rate, then please draw an arrow to it and write "E-rate, \$100,000".

Please explain any discrepancies between the Form 471 Applicant Share (Section I-B of the *Item 25 Worksheet Summary: SRIR Response Page 1*) and the dollars you identified on the budget that you provide. Failure to do so could delay or jeopardize the processing of your funding.

Note: If you provide a final approved budget, we may verify that budget with independent sources.

Alternatives to an approved budget:

If a final, approved budget is not available or is still in the approval process, we will accept certain alternative documentation as delineated below. A letter signed by a school or library official (e.g., superintendent, board president, chief business officer) must accompany the document(s).

The letter should explain (1) what phase of the approval process you are in, (2) whether your share of funding is contingent on any outside action (e.g., voter approval, board approval, state legislation, etc.) and (3) whether in the absence of such outside approval, you anticipate being able to meet your share. Please make sure that the letter identifies the specific amount that you will have available to pay your share. For example, if you have \$100,000 allocated in your budget, make sure that is noted in the letter.

In addition to the letter, we require one of the following items:

- A draft budget covering the period of the Funding Year – July 1, 2005 – June 30, 2006 which includes ALL of the following:
 - The name of the entity to which the budget applies (Is it for a school? For a district? For one library outlet? For a library district? For a municipality?)
 - The time frame that the budget covers, including a starting date and ending date (e.g., July 1, 2005-June 30, 2006)
 - Both revenues and expense line items.
 - Place an arrow next to each fund/budget line, on the expense side, showing where you have allocated the necessary dollars for your share of E-rate. Please write the specific amount that will come from each fund/budget line. For example, if budget line A0002 contains \$200,000 and \$100,000 will be used to pay your share of E-rate, then please draw an arrow to it and write "E-rate, \$100,000".
- A resolution of a governing Board authorizing the filing of the Form(s) 471 for a given dollar amount, for given services and/or products, and within a given timeframe. For us to consider such a resolution sufficient evidence that your entity has provided for payment of your share of E-rate, the resolution should specify the funding year, the fiscal year, or the school year during which the payment is authorized.
- A signed commitment letter to the applicant from the donor (e.g. school or library foundation), if donations (or other dollars from any contributor) are a source of funding. The letter MUST specify (1) the level and commitment of funds or other resources; (2) the timing of the delivery of such resources, along with a dispositive indication that the resources are for E-rate supported products/services or for items needed to effectively use the discounted services. (The indication as to the use of the resources might come from the donor or be reflected in a Board resolution committing donations to E-rate related purposes.) While your service provider may assist you in locating bona-fide grants, the grants or outside funding organizations must be independent of the service provider.

Section I-C. Amounts not covered by E-rate

In Section I-C of the *Item 25 Worksheet* you are asked to indicate the total amount of money that you will pay during Funding Year 2005 for E-Rate eligible products/services for which you are NOT requesting E-Rate funding.

- Separate the services/products into their respective service categories (telecommunications, Internet access, Basic Maintenance and Internal Connections) and total the results of each category.
- Enter these amounts in the *Item 25 Worksheet Summary*, Section I-C in the respective service category (Numbers 9, 10, 11,12).

Part II Sections II through VI:

Hardware, Professional Development, Software, Retrofitting and Maintenance

For Sections II through VI of the worksheet, you will be asked for investment amounts in these areas for the prior Funding Year 2004 (July 1, 2004 through June 30, 2005) and also for the investment that coincides with Funding Year 2005 (July 1, 2005 through June 30, 2006). It is not initially necessary to document your estimates. However, in the event of a future audit, or depending on the results of our analysis, you may be asked to provide additional documentation to clarify or substantiate your estimates.

For Sections II through VI (Hardware, Software, Professional Development, Retrofitting, and Maintenance), Securing access to necessary resources for non-eligible products and services does not mean that all resources to support the purchased services must be paid for out of current year funds. Therefore, if you can demonstrate that the computers are in place, the training has occurred, or the electrical system has been upgraded as a result of investments in previous years, then those resources are available to support the purchased services. You may attach a page to the worksheet, or cross-reference the technology plan you have provided, to document that these resources are available. You may also estimate the value of donations and in-kind contributions on the worksheet, and include these values in the subtotals for each section. These can be listed on the line marked "Contributions/In Kind" for each section.

If you have submitted your E-Rate request on behalf of a school system, a library system, or a consortium, your response on these worksheets should represent the total of all of the resources available in all of the eligible entities covered by your request. For example, you would include your estimate of all of the networked computers in your school district or library system buildings that will be covered by your funding request. If, as an applicant, you have submitted multiple Form(s) 471, a single worksheet should be used to summarize the total requests for all of your Form(s) 471, and the total resources that are available to support those requests. The exception to using a single worksheet is if you are a Consortium applicant and you decide to use the disaggregate method for demonstrating compliance with your Item 25 Certification. (See the description in the box on page 4.)

Section II: Hardware

Hardware includes computers, printers, fax machines, video equipment, scanners, CD-ROM drives, servers, etc., that are used to support and improve education or library service.

To use telecommunications access effectively for improved education or library service you should have computers that can take advantage of the resources available on the Internet. Legacy equipment that cannot take full advantage of the Internet should not be included in the hardware available to support purchased services unless they can support text-based browsing.

- In Section II-A, number 13a, please enter the number of computers connected to the Internet as of today. In number 13b, enter the number of computers scheduled to be connected as of June 30, 2006.
- In Section II-B, number 14a, please enter the number of servers connected to your network as of today. In number 14b, enter the number of servers scheduled to be connected to your network as June 30, 2006.
- In Section II-C, number 15a, please enter the number of data and voice drops (cables) that are currently installed as of today. In number 15b, enter the number of data and voice drops, for which funding is being requested, and that are scheduled to be installed as of June 30, 2006.
- In Section II-D, please estimate your total expenditures for hardware during Funding Year 2004 (16a) and Funding Year 2005 (16b).
- Estimate the value of in-kind hardware donations received during Funding Year 2004 (17a) and expected donations in Funding Year 2005 (17b).

If you have made a significant investment in technology prior to Funding Year 2004, please summarize the resources that are already in place in the section titled, *Resource Plan: SRIR Response Page 2*. Please also describe any other resources to support this area that are not represented on the *Item 25 Worksheet*, but of which we should be aware. If you have applied for matching funds or grants from other sources that have not yet been approved, please note that as well.

Section III: Professional Development

Professional Development, which is not eligible for E-rate discounts, is necessary to ensure that you are prepared to make effective use of purchased services. Professional development should provide for ongoing and sustained training for not just the technical staff, but teachers or librarians as well.

Your budget should provide for professional development that goes beyond the acquisition of generic computer skills to include mastery of technology applications specifically designed to improve teaching, learning or library service. Training that is limited to the acquisition of basic computer skills is not sufficient. Training should be coordinated with the availability of appropriate technology in the school, classroom, or library.

The following are possible professional development costs that might have been incurred by your organization: seminars and conferences; faculty hired to conduct in-service or on-site training; technology related courses attended by your staff and paid for by your organization; books and other instructional materials; and full time professional development staff. Peer tutoring and peer monitoring is another method for delivering training, and you may include this in your estimate of Professional Development Contributions and in-kind donations. However, for these purposes, please do not include any non-technology course costs.

- Estimate the percent of your instructional or library service staff that have been trained to use technology during the past 3 years to improve education or library services and list the results in Section III-A Staff Training Hours (the combined total should equal 100%). Please note that here we are looking for the CURRENT cumulative percentages of teacher or librarian training.
- Estimate the value of your professional development expenditures for Funding Year 2004 (20a) and Funding Year 2005 (20b).
- Estimate any in-kind or pro-bono professional development received in Funding Year 2004 (21a) and any anticipated during Funding Year 2005 (21b).

If you have made a significant investment in professional development prior to Funding Year 2004 please summarize these resources in the section titled, *Resource Plan: "SRIR Response" Page 2*. Please also describe any other resources to support this area that are not represented on the *Item 25 Worksheet*, but of which we should be aware. If you have applied for matching funds or grants from other sources that have not been approved yet, please note that as well.

Section IV: Software

Some software (such as productivity tools, curriculum software, library content, etc.) is not eligible for discounts, but is necessary to make effective use of the purchased services. (Software to operate a network server is eligible and would be included in Connectivity above).

- Estimate the value of your software expenditures for Funding Year 2004 (23a) and Funding Year 2005 (23b).
- Estimate any in-kind contributions of software products received during Funding Year 2004 (24a) and any anticipated contributions during Funding Year 2005 (24b).

If you have made a significant investment in software prior to Funding Year 2004, please summarize these resources that are already in place in the section titled, *Resource Plan: "SRIR Response" Page 2*. Please also describe any other resources to support this area that are not represented on the *Item 25 Worksheet*, but of which we should be aware. If you have applied for matching funds or grants from other sources that have not been approved yet, please note that as well.

Section V: Retrofitting

Retrofitting that may be necessary to make effective use of purchased services is not eligible for E-rate discounts, but it is necessary to make effective use of the purchased services. **Retrofitting includes electrical wiring, asbestos removal, building modifications, renovations and repairs necessary to use the requested E-rate products and services.** Retrofitting is not the costs that you incurred to upgrade your computer wiring or network hardware.

- Estimate your retrofitting investment during Funding Year 2004 (26a) and your anticipated investment for Funding Year 2005 (26b).
- Estimate any in-kind or pro-bono work in the area of retrofitting received during Funding Year 2004 (27a) or any anticipated during Funding Year 2005 (27b).

If you have made a significant investment in retrofitting prior to Funding Year 2004, please summarize these resources that are already in place in the section titled, *Resource Plan: "SRIR Response" Page 2*. Please also describe any other resources to support this area that are not represented on the *Item 25 Worksheet*, but of which we should be aware. If you have applied for matching funds or grants from other sources that have not been approved yet, please note that as well.

Section VI: Maintenance

Systems maintenance and operations costs for ineligible hardware and software, and salaries of staff are ineligible for E-rate discounts. Nevertheless, they are necessary to make effective use of the purchased services (maintenance costs for E-rate eligible equipment and services, that do not include applicant staff salaries, should be included in Connectivity above).

- Estimate your expenditures for systems maintenance and operations in Funding Year 2004 (29a) and your anticipated expenditures in Funding Year 2005 (29b).
- Estimate any pro-bono maintenance or the value of donated time for maintenance during Funding Year 2004 (30a) and any anticipated during Funding Year 2005 (30b).

If you have made a significant investment in maintenance and operations prior to Funding Year 2004, please summarize these resources that are already in place in the section titled, *Resource Plan: "SRIR Response" Page 2*. Please also describe any other resources to support this area that are not represented on the *Item 25 Worksheet*, but of which we should be aware. If you have applied for matching funds or grants from other sources that have not been approved yet, please note that as well.

Technology Plan

Provide a copy of the written technology plan that covers Funding Year 2005 (July 1, 2005 through June 30, 2006), supports your funding requests made for this Funding Year 2005, and was in place at the time you filed your application(s). Please advise if the technology plan was approved under the "Enhancing Education Through Technology" (EETT) Program and, if so, you must also include the budget for the FY2005 funding year. Your technology plan helps us better understand the resources that are available to support the funding requests that you have submitted on your Form(s) 471.

Technology Implementation Level Worksheet

- In column (A), list the number of schools or libraries that currently fall into the technology levels described below.
- In column (B), indicate where you anticipate your schools/libraries to be, as a result of the technology requests you made on your Funding Year 2005 Form(s) 471.

If you are responding on behalf of a consortium, a school district or a library system that has schools or libraries (outlets/branches) at different levels, please list the number of sites that are at each level.

Please list the <i>number</i> of schools and libraries that are currently and <i>will be</i> at each level <i>after</i> the requested services are installed.		(A)	(B)
		Current Number of Schools/Libraries	After 2005-2006 E-rate products/services are installed number of Schools/Libraries
Level 1	Phone Service, and Single Point Internet Access		
		Enter the above number in "Level 1 current:" on the bottom of SRIR Response Page 1.	Enter the above number in "Level 1 by 6/30/06:" on the bottom of SRIR Response Page 1.
Level 2	Phone Service, and multiple computers connected directly to the Internet in a networked lab or single location in a single library.		
		Enter the above number in "Level 2 current:" on the bottom of SRIR Response Page 1.	Enter the above number in "Level 2 by 6/30/06:" on the bottom of SRIR Response Page 1.
Level 3	Phone Service, and direct Internet connection on building LAN with some classrooms networked or distributed centers in a library.		
		Enter the above number in "Level 3 current:" on the bottom of SRIR Response Page 1.	Enter the above number in "Level 3 by 6/30/06:" on the bottom of SRIR Response Page 1.
Level 4	Phone Service, and direct Internet connection on building LAN with access from all classrooms or library centers.		
		Enter the above number in "Level 4 current:" on the bottom of SRIR Response Page 1.	Enter the above number in "Level 4 by 6/30/06:" on the bottom of SRIR Response Page 1.

ITEM 25 WORKSHEET SUMMARY: "SRIR Response - Page 1"

Item 25 Worksheet Summary Please Add Subtotals of Sections I through VI	Funding Year 2004 (07/01/04-06/30/05)	Funding Year 2005 (07/01/05-06/30/06)
Section I: Connectivity		
I-A. Commitment Amount Requested		
• Telecom	1	\$878,191.57
• Internet Access	2	\$56,486.52
• Basic Maintenance	3	\$0.00
• Internal Connections	4	\$592,398.08
Total of Funding Requests (I-A)		\$1,527,076.17
I-B. Form 471 Applicant's Share		
• Telecom	5	\$108,502.11
• Internet Access	6	\$6,981.48
• Basic Maintenance	7	\$0.00
• Internal Connections	8	\$73,495.83
Total of Applicant Share (I-B)		\$188,979.42
I-C. Amounts not covered by E-Rate		
• Telecom	9	\$
• Internet Access	10	\$
• Basic Maintenance	11	\$
• Internal Connections	12	\$
Section II: Hardware (see page 9)		
II-A. Number of Computers Connected	13a. #	13b. #
II-B. Number of Servers Connected	14a. #	14b. #
II-C. Number of Data/Voice Drops Installed	15a. #	15b. #
II-D. Applicant Expenditure	16a. \$	16b. \$
II-E. Contribution / In-Kind Donations	17a. \$	17b. \$
Section III: Professional Development (see page 10)		
III-A. Staff Training Hours (since 2002) (Total 100%):		
0-4 Hrs. ____ %	5-14 Hrs. ____ %	15-24 Hrs. ____ %
25-49 Hrs. ____ %	50+ Hrs. ____ %	
III-B. Applicant Expenditure	20a. \$	20b. \$
III-C. Contribution / In-Kind Donations	21a. \$	21b. \$
Section IV: Software (see page 11)		
IV-A. Applicant Expenditure	23a. \$	23b. \$
IV-B. Contribution / In-Kind Donations	24a. \$	24b. \$
Section V: Retrofitting (see page 11)		
V-A. Applicant Expenditure	26a. \$	26b. \$
V-B. Contribution / In-Kind Donations	27a. \$	27b. \$
Section VI: Maintenance (see page 12)		
VI-A. Applicant Expenditure	29a. \$	29b. \$
VI-B. Contribution / In-Kind Donations	30a. \$	30b. \$

Technology Implementation Level (Enter Number of schools/libraries at each level from worksheet)

Level 1 current: Level 2 current: Level 3 current: Level 4 current:

Level 1 by 6/30/06: Level 2 by 6/30/06: Level 3 by 6/30/06: Level 4 by 6/30/06:

For Consortium applicants choosing to provide a response on a disaggregated basis:

Block 4 Entity Name: _____ Entity Number: _____
Item 25 Worksheet Summary page: ____ of ____

E-RATE IMPLEMENTATION DESCRIPTION: "SRIR Response - Page 3"

E-rate Implementation: On this worksheet please describe your overall strategy for implementing your E-rate requests this year, noting especially any differences if not all of your facilities are at the same technology implementation level. Please give us an overall picture of what you are trying to accomplish so that we can better understand how the requested services will work in conjunction with the resources that you have identified throughout this document. If a complete description is provided in the attached technology plan, please note here.

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.

E-RATE IMPLEMENTATION DESCRIPTION: "SRIR Response - Page 4"**Selective Review Information Request Completion Certification**

If the applicant's authorized representative completed the information in this document, please attach a copy of the letter of agency or other agreement between the applicant and consultant authorizing them to act on the school or library's behalf. For the purposes of this form, in the Employer's Name field, a consultant should enter the name of his or her consulting firm.

SECTION 1: AUTHORIZED SIGNER INFORMATION			
Name of Authorized Signer		Title	
Email Address		Telephone	Fax
Authorized Signer's Employer's Name			
Employer's Street Address		State	Zip Code
SECTION 2: APPLICANT INFORMATION			
Billed Entity Name EL MONTE CITY ELEM SCHOOL DIST		Billed Entity Number 143585	
Funding Year 2005 Forms 471 Application Numbers: 487944, 488071, 488074, 488077, 488079, 488082, 488084, 488085, 488087			
SECTION 3: CERTIFICATION STATEMENTS			
<ul style="list-style-type: none"> I certify that I prepared the responses in this document on behalf of the above named entity. I certify that despite any budget deficits, fund-raising effort shortfalls, or other uncertainties that the funding source(s) identified for my applicant share of E-rate will not be affected. 			
Authorized Signer's Signature		Date	
Authorized School or Library Official's Signature		Date	
Title of Authorized School or Library Official			

"SRIR Response" Page 4 MUST be returned in all cases.

- If the applicant is responding to this document, the applicant must return the enclosed certification (SRIR Response Page 4) to the Schools and Libraries Division (SLD) along with the requested material.
- If the applicant's authorized representative is responding to this document, the authorized representative must sign and return (1) the enclosed certification (SRIR Response Page 4) to SLD along with the requested material AND (2) a letter of agency or other agreement between the applicant and the applicant's authorized representative authorizing them to act on the school or library's behalf.

EL MONTE CITY SCHOOL DISTRICT

To: Jeff Seymour, Superintendent **Date:** February 15, 2005
From: Kristinn G. Olafsson, Chief Business Officer
Subject: Award of Service Contract for E Rate - Year 8 Project A0501

RECOMMENDATION:

It is recommended that the Board of Education award the service contract for E Rate - Year 7 Project to the following contractors:

Bid Package #1 - Telephone System Maintenance		Per Month/Per Year
Scottel Voice and Data		\$3,200.00/\$38,400.00
Bid Package #2 - Telecommunications - Software Upgrade		
Scottel Voice and Data		\$38,503.60
Bid Package #3 - F 911 Locator Software		
Scottel Voice and Data		\$86,659.64
Bid Package #4 - Additional Cards - Phone System (Lump Sum)/(Site)		
Lump Sum	Scottel Voice and Data	\$30,779.21
Cherrylee	Scottel Voice and Data	\$1,709.96
Cleminson	Scottel Voice and Data	\$1,709.96
Columbia	Scottel Voice and Data	\$1,709.96
Cortada	Scottel Voice and Data	\$1,709.96
Durfee	Scottel Voice and Data	\$1,709.96
Gidley	Scottel Voice and Data	\$1,709.96
LeGore	Scottel Voice and Data	\$1,709.96
Loma	Scottel Voice and Data	\$1,709.96
Mulhall	Scottel Voice and Data	\$1,709.96
New Lexington	Scottel Voice and Data	\$1,709.96
Norwood	Scottel Voice and Data	\$1,709.96
Potrero	Scottel Voice and Data	\$1,709.96
Rio Hondo	Scottel Voice and Data	\$1,709.96
Rio Vista	Scottel Voice and Data	\$1,709.96
Shirpser	Scottel Voice and Data	\$1,709.96
Thompson	Scottel Voice and Data	\$1,709.96
Wilkerson	Scottel Voice and Data	\$1,709.96
Wright	Scottel Voice and Data	\$1,709.96

Bid Package #5 – Cherrylee, Cleminson, Columbia, Cortada, Durfee, Gidley, LeGore, Loma, Mulhall, New Lexington, Norwood, Potrero, Rio Hondo, Rio Vista, Shirpsr, Thompson, Wilkerson & Wright Schools

Hardware

Cisco Catalyst	Imagetime	\$3,138.17 Per Unit
Cisco 1000BASE	Work Group Solutions	\$225.00 Per Unit
APC Smart UPS	Imagetime	\$836.77 Per Unit
Belkin SC	Imagetime	\$16.24 Per Unit
Technical Support	Advance Network Systems	\$75.00

Software

HP Procurve 720wl	Work Group Solutions	\$3,158.00 Per Unit
Installation	Imagetime	\$70.00 Per Unit
HP Procurve 740wl	Work Group Solutions	\$4,776.00 Per Unit
Installation	Imagetime	\$70.00 Per Unit
Technical Support	Advance Network Systems	\$75.00

Bid Package #6 – Year Maintenance (CISCO)

Equipment

Cisco 2691 Router	Spectrum Communications	\$5,490.00
Cisco 3550 Switch	Spectrum Communications	\$9,450.00
Cisco 7206 VXR	Spectrum Communications	\$2,650.00

Bid Package #7 – Server Support

Server Support

DHCP - Hrly Support	Advanced Network Systems	\$1,750.00
Mail - Hrly Support	Advanced Network Systems	\$1,750.00
DNS - Hrly Support	Advanced Network Systems	\$1,750.00

Bid Package #8 – IDF

Hoffman IDF Unit	Imagetime	\$546.66	\$19,697.76
Panduit Patch Panel	Imagetime	\$237.07	\$34,138.08
Patch Cables	Imagetime	\$15.70	\$1,130.13
Patch Cables	Imagetime	\$1.52	\$5,158.45
Installation of IDF	Imagetime	\$2,000.00	\$36,000.00

B-144 04/05

Page 3 of 6

BACKGROUND INFORMATION:

A notice to contractors calling for bids was advertised in the Mid Valley News and bids were received and opened on February 11, 2005 @ 2:00 P.M. We received (5) bid for services where each one of the bidders won a portion of the project. See attached recap.

Packages**Bid Package 1 - Telephone system maintenance****Scottel****\$\$****\$3,200.00 \$38,400.00****Bid Package 2 - Telecommunications - Software Upgrade****Scottel****\$38,503.60 \$38,503.60****Bid Package 3 - E 911 locator software****Scottel****\$86,659.64 \$86,659.64****Bid Package 4 - Additional Cards - Phone system (Lump Sum)****Scottel****\$30,779.21 \$30,779.21****Bid Package 4 - CherryLee****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Cleminson****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Columbia****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Cortada****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Durfee****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Gidley****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Legore****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Loma****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Mulhall****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - New Lexington****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Norwood****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Potrero****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Rio Hondo****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Rio Vista****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Shirsper****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Thompson****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Wilkerson****Scottel****\$1,709.96 \$1,709.96****Bid Package 4 - Wright****Scottel****\$1,709.96 \$1,709.96****Total****Scottel****\$61,558.49****Bid Package #5****Hardware****Cisco Catalyst 3550G 48 port switch****APC Smart UPS RT 1500VA RM 120V****Belkin SC to SC Duplex Fiber 3' Patch cable****Technical Support for hardware installation****Part #****WS-C3550-48-SMI****Imagetime****\$3,138.17 Per Unit****SURTA1500RMXL****Imagetime****\$836.77 Per Unit****A2F20277-03****Imagetime****\$16.24 Per Unit****\$70.00****Software**

Installation and Setup Assistance
 Installation and Setup hours
Summary Total

Imagetime \$70.00 Per Unit
 Imagetime \$70.00
Imagetime \$184,184.75

Bid Package #5

Hardware

Technical Support for hardware installation

Advanced Network Systems \$75.00

Software

Technical Support for Servers

Advanced Network Systems \$75.00

Summary Total

Advanced Network Systems \$56,250.00

Bid Package #5

Hardware

Cisco 1000BASE-SX GBIC MM

WS-G5484

WorkGroup Solutions 225.00

Software

HP Procurve Access Control Server 720wl

J8153A

WorkGroup Solutions \$3,158.00

HP Procurve Access Control Server 740wl

J8154A

WorkGroup Solutions \$4,776.00 \$4,776.00

Summary Total

WorkGroup Solutions \$87,270.00

Bid Package 6 - Year Maintenance (CISCO)

Equipment

Cisco 2691 Router

Cisco 3550 12Gig Siwch

Cisco 7206 VXR

Part #

SmartNet

Spectrum Communications \$5,490.00

SmartNet

Spectrum Communications \$9,450.00

SmartNet

Spectrum Communications \$2,650.00

Summary Total

Spectrum Communications \$17,590.00

Bid Package 7 - Server Support

Server Support

DHCP

Mail

DNS

Description

Hourly Support

Advanced Network Systems \$1,750.00

Hourly Support

Advanced Network Systems \$1,750.00

Hourly Support

Advanced Network Systems \$1,750.00

Summary Total

Bid Package 8 - IDF
Hoffman IDF Unit
Panduit Patch Panel
Patch Cables
Patch Cables
Installation of IDF

Summary Total**Advanced Network Systems****\$5,250.00**

Imagetime	\$ 546.66	\$ 19,697.76
Imagetime	\$ 237.07	\$ 34,138.08
Imagetime	\$ 15.70	\$ 1,130.13
Imagetime	\$ 1.52	\$ 5,158.45
Imagetime	\$ 2,000.00	\$ 36,000.00

Imagetime**\$96,124.42**

BIDDER INFORMATION

BID A0501

SPIN #143007880

LEGAL BUSINESS NAME:

WORKGROUP SOLUTIONS

BUSINESS ADDRESS:

20532 ELTORO ROAD

SUITE 107

MISSION VIEJO, CA 92692

BUSINESS PHONE :

(800) 413-2251

BUSINESS FAX:

(949) 586-0098

E-MAIL ADDRESS:

DAMIAN@WORKGROUPSOLUTIONS.COM

WEB ADDRESS:

WWW.WORKGROUPSOLUTIONS.COM

NAME OF AUTHORIZED BIDDER:

DAMIAN MENDOZA

TITLE OF AUTHORIZED BIDDER:

PRESIDENT

SIGNATURE OF AUTHORIZED BIDDER:

Damian Mendoza

DATE:

2/8/05

Please mark on the outside of sealed envelope:

**SWITCHES, SERVICE CONTRACTS, DATA DROP INCREASES, &
EQUIPMENT**

BID A0501

ATTENTION: LAWRENCE TANG

Please note: Bid Documents must be received by February 11, 2005 at 2:00 PM. Bids not received by this date and time will be returned unopened.

Bids to be received at the Office of:

**Lawrence Tang
El Monte City School District
3540 N. Lexington Avenue
El Monte, CA 91731**

END OF DOCUMENT

Remote Site Additions and Upgrades

Bid Package #5A: Cherrylee ES

Cherrylee Elementary School	Rooms	25	Unit Price	Extension
Hardware	Part Number	Qty		
Cisco Catalyst 3550G-48 48 port Switch	WS-C3550-48-SMI	3	3,446.-	10,338.-
Cisco 1000BASE-SX GBIC MM	WS-G5484=	6	225.-	1,350.-
APC Smart-UPS RT 1500VA RM 120V	SURTA1500RMXL	1	999.-	999.-
Belkin SC to SC Duplex Fiber 3' Patch cable	A2F20277-03	6	\$43. ⁰⁰	\$258. ⁰⁰ *
Technical Support for hardware installation		12	\$140.-	\$1,680.-
Software				
HP Procurve Access Control Server 720wl	J8153A	1	3,158.-	3,158.-
Installation and Setup Assistance		8 Hrs.	\$140.-	\$1,120.-
Technical Support for Servers		25 Hrs.	\$140.-	\$3,500.-

Bid Package #5C: Columbia ES

Columbia Elementary School	Rooms	51	Unit Price	Extension
Hardware	Part Number	Qty		
Cisco Catalyst 3550G-48 48 port Switch	WS-C3550-48-SMI	5	3,446.-	17,230.-
Cisco 1000BASE-SX GBIC MM	WS-G5484=	10	225.-	2,250.-
APC Smart-UPS RT 1500VA RM 120V	SURTA1500RMXL	1	999.-	999.-
Belkin SC to SC Duplex Fiber 3' Patch cable	A2F20277-03	10	38.-	#380.-
Technical Support for hardware installation		20	\$140.-	\$2,800.-
Software				
HP Procurve Access Control Server 720wl	J8153A	1	3,158.-	3,158.-
Installation and Setup Assistance		8 Hrs.	\$140.-	\$1,120.-
Technical Support for Servers		51 Hrs.	\$140.-	\$7,140.-

Bid Package #5E: Durfee ES

Durfee Elementary School	Rooms	33	Unit Price	Extension
Hardware	Part Number	Qty		
Cisco Catalyst 3550G-48 48 port Switch	WS-C3550-48-SMI	3	3,446.-	10,338.-
Cisco 1000BASE-SX GBIC MM	WS-G5484=	6	225.-	1,350.-
APC Smart-UPS RT 1500VA RM 120V	SURTA1500RML	1	999.-	999.-
Belkin SC to SC Duplex Fiber 3' Patch cable	A2F20277-03	6	38.-	228.-
Technical Support for hardware installation		12	140.-	1,680.-
Software				
HP Procurve Access Control Server 720wl	J8153A	1	3,158.-	3,158.-
Installation and Setup Assistance		8 Hrs.	140.-	1,120.-
Technical Support for Servers		33 Hrs.	140.-	4,620.-

Bid Package #5G: Le Gore ES

Le Gore Elementary School	Rooms	37	Unit Price	Extension
Hardware	Part Number	Qty		
Cisco Catalyst 3550G-48 48 port Switch	WS-C3550-48-SMI	4	3,446.-	13,784.-
Cisco 1000BASE-SX GBIC MM	WS-G5484=	8	225.-	1,800.-
APC Smart-UPS RT 1500VA RM 120V	SURTA1500RML	1	999.-	999.-
Belkin SC to SC Duplex Fiber 3' Patch cable	A2F20277-03	8	38.-	304.-
Technical Support for hardware installation		16	140.-	2,240.-
Software				
HP Procurve Access Control Server 720wl	J8153A	1	3,158.-	3,158.-
Installation and Setup Assistance		8 Hrs.	140.-	1,120.-
Technical Support for Servers		37 Hrs.	140.-	5,180.-

Bid Package #51: Mulhall ES

Mulhall Elementary School	Rooms	30	Unit Price	Extension
Hardware	Part Number	Qty		
Cisco Catalyst 3550G-48 48 port Switch	WS-C3550-48-SMI	3	3,446.-	10,338.-
Cisco 1000BASE-SX GBIC MM	WS-G5484=	6	225.-	1,350.-
APC Smart-UPS RT 1500VA RM 120V	SURTA1500RML	1	999.-	999.-
Belkin SC to SC Duplex Fiber 3' Patch cable	A2F20277-03	6	38	228.-
Technical Support for hardware installation		12	140.-	1,680.-
Software				
HP Procurve Access Control Server 720wl	J8153A	1	3,158.-	3,158.-
Installation and Setup Assistance		8 Hrs.	140.-	1,120.-
Technical Support for Servers		30 Hrs.	140.-	4,200.-

Bid Package #5K: Norwood ES

Norwood Elementary School	Rooms	25	Unit Price	Extension
Hardware	Part Number	Qty		
Cisco Catalyst 3550G-48 48 port Switch	WS-C3550-48-SMI	3	3,446.-	10,338.-
Cisco 1000BASE-SX GBIC MM	WS-G5484=	6	225.-	1,350.-
APC Smart-UPS RT 1500VA RM 120V	SURTA1500RML	1	999.-	999.-
Belkin SC to SC Duplex Fiber 3' Patch cable	A2F20277-03	6	38.-	228.-
Technical Support for hardware installation		12	140.-	1,680.-
Software				
HP Procurve Access Control Server 720wl	J8153A	1	3,158.-	3,158.-
Installation and Setup Assistance		8 Hrs.	140.-	1,120.-
Technical Support for Servers		25 Hrs.	140.-	3,500.-